| 2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT SECTION 1 - BASE - E.C. 56836.10 A Pror Year (PY) State Entitlements: \$ 11,630,644,14 2 Mandate (From PY SELPA Exhibit, Section 1, Line F) \$ 429,615.22 3 Supplement Dase Rate (From PY SELPA Exhibit, Section 2, Line F) \$ 21,240.80 4 COLA (From PY SELPA Exhibit, Section 3, Line H) \$ 21,240.80 4 COLA (From PY SELPA Exhibit, Section 3, Line F) \$ 433,109.96 5 Supplemental Equalization (From PY SELPA Exhibit), Section 3, Line H) \$ 26,539.477 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) \$ 26,539.477 7 Total (Line AT divided by Line B) \$ 168,325.501 7 Total (Line AT divided by Line B) \$ 12,839.1219.83 B PY Funded ADA - E.C. 56383.10 (b) (2) (Section 3, Line A4) \$ 12,849.1219.83 B PY Funded ADA - E.C. 56383.10 (b) (2) (Section 3, Line B) \$ 12,839.1219.83 B PY Funded ADA - E.C. 56383.10 (b) (2) (Section 3, Line B) \$ 12,839.1319.83 B PY Funded ADA - E.C. 56383.10 (b) (2) (Section 3, Line B) \$ 12,839.1319.83 B PY Funded ADA - E.C. 56383.10 (b) (2) (Section 3, Line B) \$ 12,839.1319.83 B PY Funded ADA - E.C. 56383.10 (b) (b) (2) (Section 3, Line B) \$ 12,839.1319.83 B PY Funded ADA - E.C. 56383.10 (b) (b) (2) (Section 3, Line B) \$ 12,839.1319.83 B PY Funded ADA - E.C. 56383.10 (b) (b) (2) (Section 3, Line B) \$ 12,839.1319.83 B PY Funded ADA - E.C. 56383.10 (b) (b) (2) (Section 3, Line B) \$ 12,839.1319.83 C Section B | SELPA: Humboldt/Del Norte (Humboldt COE) | CODE: 12- | ·UU |
|---|---|--------------------------|------|
| A Prior Year (PY) State Entitlements: | 2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | |
| 1 Base (From PY SELPA Exhibit, Section 1, Line F) 2 Mandate (From PY SELPA Exhibit, Section 1, Line G) 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line H) 4 COLA (From PY SELPA Exhibit, Section 3, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Declaring ADA Adjustment (From PY SELPA Exhibit, Section 3, Line H) 8 245,934.77 6 Growth or Declaring ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) 9 Sept. 246,934.77 7 Growth or Declaring ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) 9 Supplement Deslare ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad) 9 Supplement Deslare ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad) 9 Supplement Deslare ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad) 9 Supplement Deslare ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad) 9 Supplement Deslare ADA - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 9 Supplement Deslare ADA - E.C. 56836.10 (c) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 1 Applicable Excess Education Revenue Augmentation Fund (ERAF) 1 Total Deductions (Lines G1 through G3) 1 Net Base Proteintement (Line E minus Line G4, if Line E is greater than Line G4) 1 Sase Proteintement (Line E minus Line G4, if Line E is greater than Line G4) 1 Sase Protein Factor 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Sase Protein Factor 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) 1 Sase Protein Factor 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Sase Protein Factor 2 Nasse Protein Factor 3 Section 1 Line A L | SECTION 1 - BASE - E.C. 56836.10 | | |
| 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) | | | |
| 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line H) | | | |
| 4 COLA (From PY SELPA Exhibit, Section 2, Line E) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 7 Total (Lines At Horsoph A6) 7 Total (Lines At Horsoph A6) 8 PY Funded ADA - E.C. 56836.10 (b) (c) (Section 3, Line A4) 8 PY Funded ADA - E.C. 56836.10 (b) (c) (Section 3, Line A4) 8 PY Funded ADA - E.C. 56836.10 (b) (c) (Section 3, Line A4) 8 PY Funded ADA - E.C. 56836.18 (from Statewide Rates and Factors, Section 11, Line E) 9 Sage 2829316739 9 D Supplement to Base Rate - E.C. 56836.18 (from Statewide Rates and Factors, Section 11, Line E) 9 1. Local Special Education Property Taxes - E.C. 2572 9 1. Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Revenue Augmentation Fund (ERAF) 1 Total Deductions (Line Sci Hrough G3) 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Lines Ci Hrough G3) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Sase Prortation Factor 1 Net Base Entitlement (Line Hrimes Line J. or Line) 1 Sase Prortation Factor 2 Description Factor 2 Description Factor Science Apportionment (Line Hrimes Line J. or Line) 3 Section 1 Section Factor Science Apportionment (Line Hrimes Line J. or Line) 3 Section 1 Section Factor Science Apportionment (Line Hrimes Pr ADA) 4 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C1) 5 COLA Mentilement (Line At Imase Pr ADA) 5 COLA Apportionment (Line B plus Line D) 5 COLA Mentilement (Line B plus Line D) 6 COLA Apportionment (Line B fines Line F) 6 COLA Apportionment (Line B At and A2) 6 Growth ADA 6 Cross Base Prittlement (Line A Simes Line A4) 7 Prunded ADA (Greater of Lines A2 and A3) 8 Price Provided ADA (Greater of Lines A2 | | | |
| 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Lines A through AD) 8 12.891.219.83 8 PY Funded ADA - E.C. 56836.10 (b) (c) (Section 3, Line A4) C Base Rate (Line A7 divided by Line B) D Supplement to Base Rate - E.C. 56836.15 (from Statewide Rates and Factors, Section 11, Line E) E Base Entitlement (Line B times Line C) F Supplement to Base Rate - E.C. 56836.05 (from Statewide Rates and Factors, Section 11, Line E) E Base Entitlement (Line B times Line D) G Deductions, E.C. 56836.00 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, P1, 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Lines G1 through G3) N Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) S 3.728.5300 N Base Proration Factor K Base Apportionment (Line H times Line J, or Line b) S 262.648.63 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S 20.648.63 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S 20.648.63 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) C COLA Apportionment (Line B plus Line D) F COLA Postintement (Line B A Factors, Section 11, Line A2) A Frowth ADA 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) S 2 SE1,1118.24 C GOLA Apportionment (Line B A Factors, Section 11, Line A2) B 7 Funded ADA (Greater of Lines A3 and A3) F COLA Postintement (Line B A Factors Line A1) S 2 Columber A Section A4, Line A5 is greater than Line A4) B 7 Funded ADA (Greater of Lines A2 and A3) F COLA Postintement (Line B A factors Section A4, Line A5 is greater than Line A4) B 7 Funded ADA (Greater of Lines A2 and A3) F COLA Postintement (Line BA firms Line B) S 7 Funded ADA (Greater of Lines A2 and A3) F COLA Postintement (Line BA firms Line | | \$ 210,240 | |
| 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Lines A through AD) 8 12.891.219.83 8 PY Funded ADA - E.C. 56836.10 (b) (c) (Section 3, Line A4) C Base Rate (Line A7 divided by Line B) D Supplement to Base Rate - E.C. 56836.15 (from Statewide Rates and Factors, Section 11, Line E) E Base Entitlement (Line B times Line C) F Supplement to Base Rate - E.C. 56836.05 (from Statewide Rates and Factors, Section 11, Line E) E Base Entitlement (Line B times Line D) G Deductions, E.C. 56836.00 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, P1, 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Lines G1 through G3) N Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) S 3.728.5300 N Base Proration Factor K Base Apportionment (Line H times Line J, or Line b) S 262.648.63 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S 20.648.63 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S 20.648.63 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) C COLA Apportionment (Line B plus Line D) F COLA Postintement (Line B A Factors, Section 11, Line A2) A Frowth ADA 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) S 2 SE1,1118.24 C GOLA Apportionment (Line B A Factors, Section 11, Line A2) B 7 Funded ADA (Greater of Lines A3 and A3) F COLA Postintement (Line B A Factors Line A1) S 2 Columber A Section A4, Line A5 is greater than Line A4) B 7 Funded ADA (Greater of Lines A2 and A3) F COLA Postintement (Line B A factors Section A4, Line A5 is greater than Line A4) B 7 Funded ADA (Greater of Lines A2 and A3) F COLA Postintement (Line BA firms Line B) S 7 Funded ADA (Greater of Lines A2 and A3) F COLA Postintement (Line BA firms Line | | \$ 445,109 \$ 245,034 | |
| 7 Total (Lines A1 through A6) \$ 12,891,219.83 B PY Funded DAP - E.C. \$6836.10 (b) (2) (Section 3, Line A4) \$ 24,404,59 C Base Rate (Line A7 divided by Line B) \$ 528,22931367.39 D Supplement D Base Rate - E.C. 56836.15 (from Statewide Rates and Factors, Section 11, Line E) \$ 12,891.219.83 F Supplement D Base Rate Entitlement (Line B times Line D) \$ 42,664.55 G Deductions, E.C. \$6836.08 (c) \$ 44,666.45 D Countries, E.C. \$6836.08 (c) \$ 647,560.00 1 Local Special Education Property Taxes - E.C. 2672 \$ 647,560.00 2 K-12 Part B, Federal IDEA, Pl. 94-142, Local Assistance Grants \$ 3,080,975.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 3,080,975.00 4 Total Deductions (Lines G1 through G3) \$ 3,728,535.00 H Net Base Entitlement (Line E mirus Line G4, if Line E is less than Line G4) \$ 9,152,684.83 J Rase Proration Factor \$ 9,162,684.83 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line D A times PY ADA) \$ 251,118.24 C COLA In Entitlement (Line C times PY Funded ADA) \$ 251,118.24 B COLA Proration Factor \$ 20,000 C COLA Proration | | \$ (68.325 | |
| B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) | | | |
| C Base Rate (Line A7 divided by Line B) \$ 5.08.23931367.39 D Supplement to Base Rate ≥ C. 5. 6836.158 (from Statewide Rates and Factors, Section 11, Line E) \$ 12,891.219.83 F Base Entitlement (Line B times Line C) \$ 34,266.45 D Eductions, E. C. 5838, 08 (c) \$ 34,266.45 D Deductions, E. C. 5838, 08 (c) \$ 647,560.00 1 Local Special Education Property Taxes - E. C. 2672 \$ 647,560.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 3,080,975.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 3,080,975.00 4 Total Deductions (Line S of through G3) \$ 3,728,535.00 H Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 9,162,684.83 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 9,162,684.83 A COLA Base Proration Factor \$ 9,162,684.83 A COLA Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 10,2897955216 B COLA Base Entitlement (Line E A times Extors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line C at times PY ADA) \$ 251,118,24 C COLA In Entitlement (Line C times PY Funded ADA) \$ 251,118,24 C COLA Entitlement (Line C times PY Funded | | | |
| E Base Entitlement (Line B times Line C) \$ 34,268.45 G Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 3 Total Deductions (Lines Git through G3) 3 Ne Hose Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 5 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) 5 Jease Proration Factor 5 Jease Proration Factor 5 SECTION 2 - COLA - E.C. 56836.08 (d) 5 COLA Base Rate (From Statewide Raties & Factors, Section 11, Line C) 5 SECTION 2 - COLA - E.C. 56836.08 (d) 5 COLA Base Entitlement (Line A times PY ADA) C COLA Base Entitlement (Line B times Line J. or Line I) 5 COLA Moderne Multiplier (M) Rate (Line A times Section 4, Line A1) 5 COLA Description Factor 6 COLA Entitlement (Line B plus Line D) 5 COLA MENTILEMENT (Line B plus Line D) 5 COLA Apportionment (Line B plus Line D) 5 COLA Apportion Factor 6 COLA Apportion Factor 6 COLA Apportion Factor 7 SECTION 3 - GROWTH - E.C. 56836.15 8 Growth ADA 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 5 PO FUNDED A (Line A) 5 PO FUNDED A (Line A) 6 Growth ADA (Line A 5 minus Line A4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Line A6 times Line B) 6 Growth Base Entitlement (Line B fines Line B) 7 Forwith Entitlement (Line A6 times Line B) 7 Forwith Finder ADA (Line A6 times Line B) 8 SCTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 8 SCTION 5 SECTION 5 SECTI | | \$ 528.22931367 | 739 |
| F. Supplement to Base Rate Entitlement (Line B times Line D) \$ 34,266.45 | D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) | | |
| C Deductions, E.C. 56836.08 (c) \$ 647,560.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 3,080,975.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 3,728,535.00 4 Total Deductions (Lines G1 through G3) \$ 3,728,535.00 5 H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 3,728,535.00 5 H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 3,728,535.00 7 J Base Proration Factor \$ 1,0000000000 7 J Base Proration Factor \$ 1,0000000000 8 D SECTION 2 - COLA - E.C. 56836.08 (d) \$ 9,162,684.83 8 J ECA COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 8 COLA Base Entitlement (Line A times PY ADA) \$ 251,118.24 8 C COLA Base Entitlement (Line A times PY Punded ADA) \$ 251,118.24 9 C COLA Internation Factor \$ 10,0000000000 9 C COLA Apportionment (Line C times PY Funded ADA) \$ 251,118.24 9 C COLA Poportion Factor \$ 24,404.59 9 Funded ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 24,404.59 9 Funded ADA (Greater of Lines A2 and A3) \$ 24,404.59 9 Funded ADA (Greater of Lines A2 and A3) \$ 24,404.59 9 Funded ADA (Greater of Lines A2 and A3) \$ 3,0000000000 9 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 3,000000000 9 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 3,000000000 9 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 3,000000000 9 C Growth Base Entitlement (Line A5 times Line A4) \$ 0,000 9 C Growth Base Entitlement (Line A5 times Line A1) \$ 0,000 9 C Growth Entitlement (Line A5 times Line B) \$ 0,000 9 C Growth Entitlement (Line A5 times Line B) \$ 0,000 9 C Growth Entitlement (Line A5 times Line B) \$ 0,000 9 C Growth Entitlement (Line A5 times Line B) \$ 0,000 9 C Growth Ent | , | | |
| 1 Local Special Education Property Taxes - E.C. 2572 \$6.47,560.00 \$3.080,975.00 \$3.080 | | \$ 34,266 | .45 |
| 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$3,080,975.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$3,3728,535.00 N Net Base Entitlement (Line E minus Line 64, if Line E is greater than Line G4) \$9,162,684.63 Net Base Entitlement (Line E minus Line 64, if Line E is less than Line G4) \$9,162,684.63 Net Base Protration Factor \$9,162,684.63 SecTION 2 - COLA - E.C. 56836.08 (d) \$9,162,684.63 SECTION 2 - COLA - E.C. 56836.08 (d) \$9,162,684.63 SECTION 2 - COLA - E.C. 56836.08 (d) \$9,162,684.63 SECTION 2 - COLA - E.C. 56836.08 (d) \$9,162,684.63 SECTION 2 - COLA - E.C. 56836.08 (d) \$9,162,684.63 SECTION 2 - COLA - E.C. 56836.08 (d) \$9,162,684.63 SECTION 3 - COLA Base Entitlement (Line A times PY ADA) \$9,251,118.24 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$9,251,118.24 SECTION 3 - GROWTH - E.C. 56836.15 \$1,0000000000 G COLA Entitlement (Line B plus Line D) \$9,251,118.24 SECTION 3 - GROWTH - E.C. 56836.15 \$1,0000000000 G COLA Apportionment (Line E times Line F) \$24,004.22 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$24,004.59 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$24,004.59 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$24,004.59 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$24,004.59 4 PY Funded ADA (Greater of Lines A2 and A3) \$24,004.59 5 Funded ADA (Greater of Lines A3 and A2) \$24,004.59 5 Growth Base Entitlement (Line A5 times Line B) \$0,00000000 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$0,000000000 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$0,000000000 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$0,000000000 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$0,000000000 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$0,0000000000 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$0,0000000000 | | 4 0.47 500 | |
| 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$.3.728.535.00 4 Total Deductions (Lines of I through (3)) \$.3.728.535.00 H Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$.9.162,684.83 I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$.9.162,684.83 I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$.0000000000 K Base Paportionment (Line H times Line J, or Line I) \$.0000000000 K Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 251,118.24 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.251,118.24 C COLA Proration Factor \$.251,118.24 F COLA Proration Factor \$.251,118.24 A Growth ADA \$.24,084.22 1 ADA \$.24,084.22 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$.24,404.59 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$.24,404.59 4 PY Funded ADA (Greater of Lines A2 and A2) \$.24,404.59 5 Funded ADA (Greater of Lines A2 and A2) \$.24,404.59 6 Growth Base | | | |
| H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ | | | .00 |
| H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ | , , | \$ 2.729.535 | - |
| Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) | | \$ 9,162,684 | |
| Base Proration Factor | | \$ | - |
| R Base Apportionment (Line H times Line J, or Line I) \$ 9,162,684.83 | | | 0000 |
| SECTION 2 - COLA - E.C. 56836.08 (d) | | | |
| B COLA Base Entitlement (Line A times PY ADA) \$.251,118.24 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ D COLA In Entitlement (Line C times PY Funded ADA) \$ E COLA Proration Factor | | | |
| COLA Frotitiement (Line B plus Line D) | A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) | | 216 |
| COLA Frotitiement (Line B plus Line D) | | \$ 251,118 | .24 |
| COLA Frotitiement (Line B plus Line D) | | \$ - | |
| F COLA Proration Factor 1.0000000000 2.551,118.24 SECTION 3 - GROWTH - E.C. 56836.15 3.251,118.24 A Growth ADA 24,084.22 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 24,045.93 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 24,404.59 24,404.59 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 24,404.59 24,404.59 5 Funded ADA (Greater of Lines A2 and A3) 24,404.59 5 Funded ADA (Greater of Lines A2 and A3) 24,404.59 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.000 8 STR (From Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 5 Crowth Base Entitlement (Line A6 times Line B) 5 Provided ADA (Greater of Lines A1) 5 Provided ADA (Greater of Lines A1) 5 Provided ADA (Greater of Lines A1) 5 Provided ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Provided ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 7 Provided ADA (Line A5 minus Line A4) 7 Provided ADA (Line A5 minus Line A4) 7 Provided ADA (Line A5 minus Line A5 is less than Line A4) 7 Provided ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 7 Provided ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 7 Provided ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 7 Provided ADA (Line A5 minus Line A4, if line A5 is less than Line A4 7 Provided ADA (Line A5 minus Line A4, if line A5 is less than Line A4 7 Provided ADA (Line A5 minus Line A4, if line A5 is less than Line A4 7 Provided ADA (Line A5 minus Line A4, if line A5 is less than Line A4 7 Provided ADA (Line A5 minus Line A4, if line A5 is less than Line A4 7 Provided ADA (Line A5 minus Line A4, if line A5 ille A5 line A5 minus Line A4, if line A5 ille A4, if line A5 ille A5 line A5 minus Line A5 minus Line A5 minus Line A5 line | | | - |
| COLA Apportionment (Line E times Line F) \$ 251,118.24 | | | |
| SECTION 3 - GROWTH - E.C. 56836.15 | | | |
| A Growth ADA 24,084.22 1 ADA 24,045.59 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 24,404.59 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 24,349.40 4 PY Funded ADA (Greater of Lines A2 and A3) 24,404.59 5 Funded ADA (Greater of Lines A1 and A2) 24,404.59 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A5 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A5 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor \$ - J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ - A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 \$ 524.7795716021 1 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; p | | Ψ 251,110 | |
| 1 ADA 24,084.22 2 P Y ADA (From PY SELPA Exhibit Section 4, Line A1) 24,004.59 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 24,404.59 4 PY Funded ADA (Greater of Lines A2 and A3) 224,404.59 5 Funded ADA (Greater of Lines A1 and A2) 224,404.59 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A6 times Line D) \$- F Growth Entitlement (Line C plus Line E) \$- 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$- I Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$- SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 S TR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 3 IM Rate [Line A1 plus 1) times Line A2] \$524.7795716021 4 Base plus COLA Base plus C | | | |
| 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 24,404.59 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 24,349.40 4 PY Funded ADA (Greater of Lines A2 and A3) 24,404.59 5 Funded ADA (Greater of Lines A1 and A2) 24,404.59 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth IME Entitlement (Line A6 times Line D) \$- F Growth Entitlement (Line C plus Line E) \$- G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$- I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$- SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 \$- 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 <t< td=""><td></td><td>24,084</td><td>.22</td></t<> | | 24,084 | .22 |
| 4 PY Funded ADA (Greater of Lines A2 and A3) 24,404.59 5 Funded ADA (Greater of Lines A1 and A2) 24,404.59 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ - SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$ 5 | 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) | | |
| 5 Funded ADA (Greater of Lines A1 and A2) 24,404.59 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line D) \$ F Growth Entitlement (Line C plus Line E) \$ G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 3 IM Rate (Line A1 plus 1) times Line A2] \$524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$528.4417110503 5 S | 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) | 24,349 | .40 |
| 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.0000000000 | | | |
| B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D D STR times IM (Line B times Section 4, Line A1) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D D STR (From Statewide Rates PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 S STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.0000000000 | | | |
| C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line G times PY SELPA Exhibit Section 1, Line C) D G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) D Growth Proration Factor D Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) S DECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor | | | |
| D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A5) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Lo0000000000 | | | 021 |
| E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) I less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor S | | \$ | - |
| F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 STR (From Statewide Rates & Factors, Section 11, Line D) S STR (From Statewide Rates & Factors, Section 11, Line D) S SDA Rate [(Line A1 plus 1) times Line A2] Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment I Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) S SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) F SDA Proration Factor S COLA Base Plus Cola Bas | | <u>ф</u> - | |
| G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor I Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 STR (From Statewide Rates & Factors, Section 11, Line D) STR (Line A1 plus 1) times Line A2] A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) S DA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment I Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) S DA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor O.0000000000 O.000000000000000000000 | · · · · · · · · · · · · · · · · · · · | | _ |
| H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 STR (From Statewide Rates & Factors, Section 11, Line D) IMRate [(Line A1 plus 1) times Line A2] Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) SDA Proration Factor | | | |
| I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.0000000000 | | | - |
| J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.00000000000 | | | 000 |
| A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor | | | - |
| 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 0 .0000000000 \$ 524.7795716021 \$ 524.77957160 | SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 | | |
| 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.7795716021 | A SDA Rate | | |
| 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.47795716021 \$ 528.4417110503 \$ (3.6621394482) \$ N/A \$ N/A | | | |
| 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 528.4417110503 \$ (3.6621394482) \$ N/A N/A | | | |
| 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ (3.6621394482) \$ N/A N/A 1 N/A | | | |
| If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor | | | |
| B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000 | | φ (3.00213944 | +6∠) |
| 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000 | | | |
| 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor N/A \$ 1.00000000000 | | | Ν/Δ |
| 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000 | | | |
| 4 SDA Proration Factor 1.0000000000 | | | - |
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| SELPA: Humboldt/Del Norte (Humboldt COE) | | CODE: 12-UU | |
|--|-------------|----------------|--|
| 2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | | |
| SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 | ! (a) | | |
| A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) | \$ | 12.8138468564 | |
| B COLA plus 1 | | 1.0200 | |
| C PS/RS Rate (Line A times Line B) | \$ | 13.0701237935 | |
| D Necessary Small SELPA (NSS) PS/RS Apportionment | | | |
| 1 NSS ADA Threshold | | 15,000.00 | |
| 2 ADA (Section 3, Line A1) | | 24,084.22 | |
| 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) | | 0.00 | |
| 4 NSS PS/RS Entitlement (Line C times Line D3) | \$ | - | |
| 5 NSS PS/RS Proration Factor | | 1.0000000000 | |
| 6 NSS PS/RS Apportionment (Line D4 times Line D5) | \$ | - | |
| E PS/RS Apportionment | | | |
| 1 ADA (Section 3, Line A1) | | 24,084.22 | |
| 2 PS/RS Entitlement (Line C times Line E1) | \$ | 314,783.74 | |
| 3 PS/RS Proration Factor | | 1.0000000000 | |
| 4 PS/RS Apportionment (Line E2 times E3) | \$ | 314,783.74 | |
| F Total PS/RS Apportionment (Line D6 plus Line E4) | \$ | 314,783.74 | |
| SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 | | · | |
| A Low Incidence Disabilities PY December Pupil Count | | 135 | |
| B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) | \$ | 366.0507042254 | |
| C Low Incidence Materials and Equipment Apportionment (Line A times Line B) | \$ | 49,416.85 | |
| SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. | 568 | 336.16 | |
| A NPS/LCI Entitlement | \$ | - | |
| B NPS/LCI Proration Factor | | 1.0000000000 | |
| C NPS/LCI Apportionment (Line A times Line B) | \$ | - | |
| SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 5683 | 3.21 | | |
| A NPS Extraordinary Cost Pool Entitlement | \$ | - | |
| B NPS Extraordinary Cost Pool Proration Factor | | 1.0000000000 | |
| C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) | \$ | - | |
| SECTION 9 - APPORTIONMENT SUMMARY | | | |
| A Base (Section 1, Line K) | \$ | 9,162,684.83 | |
| B Supplement to Base Rate (Section 1, Line F) | \$ | 34,266.45 | |
| C COLA (Section 2, Line G) | \$ | 251,118.24 | |
| D Growth or Declining ADA Adjustment (Section 3, Line J) | \$ | - | |
| E SDA (Section 4, Line B5) | \$ | - | |
| F Subtotal (Lines A through E) | \$ | 9,448,069.51 | |
| G Total PS/RS (Section 5, Line F) | \$ | 314,783.74 | |
| H Low Incidence Materials and Equipment (Section 6, Line C) | \$ | 49,416.85 | |
| I NPS/LCI (Section 7, Line C) | \$ | - | |
| J NPS ECP (Section 8, Line C, Annual Only) | \$ | - | |
| K Total Apportionment (Lines F through J) | \$ | 9,812,270.10 | |
| L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) | \$ | 9,991,735.63 | |
| M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, credit 40% of Section 3, Line | - T | - , , == == | |
| N Grand Total Apportionment (Line K plus Line M) | \$ | 9,812,270.10 | |